

**MINUTES
BUDGET WORKSHOP MEETING
GORHAM TOWN BOARD
October 8, 2025**

The Gorham Town Board held a Budget Workshop meeting on Wednesday October 8, 2025 at 4:30 PM at the Gorham Town Hall.

Present was Supervisor Dale C. Stell. Councilmembers, Jake Chard, Phil Curtis, and Chrissy Watkins and Town Clerk Darby Perrotte.

Councilmember Brian Lazarus was necessarily absent.

1. Call to Order/Pledge to the Flag
2. Privilege of the Floor: none requested
3. Business:

a. Budget Work Session – 2026 Tentative Budgets were prepared and delivered to Board Members. Several items were discussed and the following changes were made;

A fund increased fund balance to use \$1,000 more total \$101,000
A1120 reduced by \$399 to \$854,243
Reduce A5010.1 by \$760 and increase A1990.4 contingent by \$760
Increase B3620.1 by \$1 and reduce B3620.12 by \$1 for payroll actual
Increase B8010.1 by \$1 and reduce B8010.13 by \$1 for payroll actual
Increase B8020.1 by \$1 and reduce B8020.13 by \$1 for payroll actual
Decrease DB5140.4 by \$1000 and increase DB9060.8 by \$1000 for uniforms
Increase tax collection by \$21,000 in Water Fund
Decrease metered sales by \$10,000 for better projection based on 2025 numbers
Increase SW1-1990.4 by \$1,880
Increase SW1-8310.12 by \$120 for actual payroll
Increase SW1-8310.4 by \$4,000
Increase SW1-8320.4 by \$5,000

The 2026 Tentative Budget was finalized and filed with the Town Clerk.

b. Adopt Resolution calling a Public Hearing for Local Law 1-2025
2026 Tax Cap Override for the 2026 Town Budget

TOWN OF GORHAM

RESOLUTION #16-2025
INTRODUCING LOCAL LAW AND CALLING A PUBLIC HEARING

WHEREAS, the Town Board of the Town of Gorham, after due deliberation, finds it in the best interests of the Town to schedule a public hearing to solicit public comment upon a proposed Local Law to override the tax levy limit established in General Municipal Law §3-c; and

WHEREAS, the Town Board of the Town of Gorham has reviewed the draft of the aforementioned proposed Local Law attached hereto as Exhibit "1" and deems it in the best interests of the Town of Gorham to proceed in accordance with the Code of the Town of Gorham and the Laws of the State of New York in adopting said Local Law,

NOW, THEREFORE, BE IT RESOLVED, that the Town Clerk be, and she hereby is, directed to schedule a public hearing to be held on October 15th, 2025 at 7:00 p.m. at the Gorham Town Hall, 4736 South Street, Gorham, New York; and be it further

RESOLVED, that the Town Clerk, be and hereby is, authorized to forward to the official newspapers of the Town a Notice of Public Hearing in the form substantially the same as that attached hereto as Exhibit "2"; and be it further

RESOLVED, that the Town Clerk be, and she hereby is, directed to post a copy of the proposed Local Law on the Town of Gorham sign board and take any and all other necessary actions to properly bring the aforementioned Local Law before the Town Board of the Town of Gorham for its consideration; and be it further

RESOLVED, that the Town Clerk be, and hereby is, authorized to provide all other notices as required by law for the adoption of this local law.

I, Darby L. Perrotte, Town Clerk of the Town of Gorham do hereby certify that the aforementioned resolution was adopted by the Town Board of the Town of Gorham on October 8, 2025 by the following vote:

	<u>Aye</u>	<u>Nay</u>
Dale Stell	X_____	_____
Jake Chard	X_____	_____
Phil Curtis	X_____	_____
Brian Lazarus	absent	_____
Chrissy Watkins	X_____	_____

4. Set Next Meeting Date – The next regular meeting and public hearings will be held on Wednesday October 15, 2025 at 7:00 pm at the Gorham Town Hall.
5. Adjournment: With no further business, on the motion by Councilmember Chard, seconded by Councilmember Curtis, the meeting was adjourned at 5:55pm

Respectfully Submitted,

Darby L. Perrotte
Town Clerk